

No. T-14019/1/2016-VBD (i)
Government of India
Ministry of Health & Family Welfare
Department of Health & FW

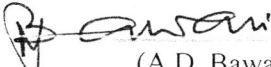
Nirman Bhawan, New Delhi
Dated the 25th January, 2017

To
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2016-17 & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

- Sir,
1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 14,64,190/- (Rupees Fourteen lakh Sixty Four thousand One hundred Ninety only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2016-17.
 2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the Union Territory Govts. for Rs. **14,64,190/-** as shown in the Statement No. 1, is similarly to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health and F.W., for the year 2016-17 under Grant No. 47-Department of Health, Major Head '2210' Grants-in-aid to UT Govts. NVBDCP (RURAL) by per contra-credit under recovery of '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909 – Procurement of Supplies and Material – NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
 3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
 4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
 5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
 6. This expenditure is subject to availability of funds and within the allocated provision.
 7. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.
 8. This sanction issued with the approval of Secretary (H&FW) and Concurrence of the Finance Division vide their **FTS No. 3062917 dated 18.01.2017.**

Yours faithfully,


(A.D. Bawari)

Under Secretary to Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when affected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 42-DEPARTMENT OF HEALTH&FW.,

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

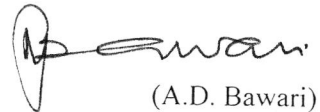
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 – DIRECTORATE OF NVBDCP (GC),

090970 – DEDUCT RECOVERY



(A.D. Bawari)

Under Secretary to Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
Union Territory		2210	Medical & Public Health (Major Head)
		06	Public Health (Sub Major Head)
		06101	Prevention and Control of Disease (Minor Head)
		46	Flexible Pool for Communicable Diseases
		4614	Expenditure in Uts w/o legislature
	1464190	461431	Grant-in-Aid
TOTAL:	1464190		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurment of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 14,64,190/-

STATEMENT NO.1**NVBDCP - RURAL**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2016-17 (during the Period from 01.10.2016 to 31.12.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental
		Item	Quantity	Total Cost	
1	2	3	4	5	6
UT WITHOUT LEGISLATURE					
1	A & N Islands	Differential cost for DDT 50% during 2014-15	25.000 MT	321356	
		Differential cost for DDT 50% during 2015-16	25.00 MT	1034376	
		Total		1355732	0
2	Chandigarh	Differential cost for DDT 50% during 2014-15	2.000 MT	25708	
		Differential cost for DDT 50% during 2015-16	2.00 MT	82750	
		Total		108458	0
TOTAL (STATES)				1464190	0

No. T-14019/3/2016-VBD (ii)
Government of India
Ministry of Health & Family Welfare
Department of Health & FW

Nirman Bhawan, New Delhi
Dated the 25th January, 2017

To

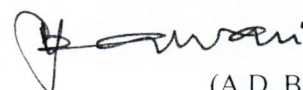
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2016-17 & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 14,71,15,842/- (Rupees Fourteen crore Seventy One lakh Fifteen thousand Eight hundred Forty Two only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **General Area Rs. 14,71,15,842/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, NCDC, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This expenditure is subject to availability of funds and within the allocated provision.
7. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.
8. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 18.01.2017.**

Yours faithfully,



(A.D. Bawari)
Under Secretary to Govt. of India
Tel. No. 23061510

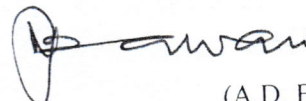
Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, NCDC, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to effect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when effected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 42-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 - PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),
09 - FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
0909 - DIRECTORATE OF NVBDCP (GC),
090970 - DEDUCT RECOVERY



(A.D. Bawari)
Under Secretary to Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
	147115842	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
Total	147115842		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 14,71,15,842/-

STATEMENT NO.1**NVBDCP - RURAL (GENERAL AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governements during the year 2016-17 (during the Period from 01.10.2016 to 31.12.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
States					
1	Andhra Pradesh	Differential cost for DDT 50% during 2014-15	41.74 MT	539737	0
		Differential cost for DDT 50% during 2015-16	17.00 MT	727232	0
		Total		1266969	0
2	Bihar	Differential cost for DDT 50% during 2014-15	84.30 MT	1083615	0
		Differential cost for DDT 50% during 2015-16	176.00 MT	7278179	0
		Total		8361794	0
3	Chattisgarh	Differential cost for DDT 50% during 2014-15	99.89 MT	1284037	0
		Differential cost for DDT 50% during 2015-16	598.00 MT	24725066	0
		Total		26009103	0
4	Telangana	Differential cost for DDT 50% during 2014-15	22.59 MT	295023	0
		Differential cost for DDT 50% during 2015-16	29.00 MT	1219156	0
		Total		1514179	0
5	Jamm & kashmir	Differential cost for DDT 50% during 2014-15	0.93 MT	11877	0
		Differential cost for DDT 50% during 2015-16	1.00 MT	38231	0
		Total		50108	0
6	Jharkhand	Differential cost for DDT 50% during 2014-15	511.56 MT	6610896	0
		Differential cost for DDT 50% during 2015-16	794.00 MT	32843514	0
		Total		39454410	0
7	Karnataka	Differential cost for DDT 50% during 2014-15	50.28 MT	648290	0
8	Madhya Pradesh	Differential cost for DDT 50% during 2014-15	224.73 MT	2906851	0
		Differential cost for DDT 50% during 2015-16	106.00 MT	4385755	0
		Total		7292606	0
9	Orissa	Differential cost for DDT 50% during 2014-15	576.15 MT	7448258	0
		Differential cost for DDT 50% during 2015-16	627.00 MT	25911124	0
		Total		33359382	0
10	Rajasthan	Differential cost for DDT 50% during 2014-15	372.60 MT	4823816	0
		Differential cost for DDT 50% during 2015-16	99.00 MT	4111020	0
		Total		8934836	0

11	Uttar Pradesh	Differential cost for DDT 50% during 2014-15	156.11 MT	2006561	0
		Differential cost for DDT 50% during 2015-16	228.00 MT	9434376	0
		Total		11440937	0
12	Uttarkhand	Differential cost for DDT 50% during 2014-15	16.42 MT	211067	0
		Differential cost for DDT 50% during 2015-16	15.00 MT	611440	0
		Total		822507	0
13	West Bengal	Differential cost for DDT 50% during 2014-15	95.92 MT	1232975	0
		Differential cost for DDT 50% during 2015-16	163.00 MT	6727746	0
		Total		7960721	0
TOTAL (STATES)				147115842	0

No. T-14019/3/2016-VBD (iii)
Government of India
Ministry of Health & Family Welfare
Department of Health & FW

Nirman Bhawan, New Delhi
Dated the 25th January, 2017

To

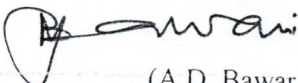
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2016-17 & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 2,40,55,719/- (Rupees Two crore Forty lakh Fifty Five thousand Seven hundred Nineteen only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **Scheduled Caste Areas Rs. 2,40,55,719/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
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6. This expenditure is subject to availability of funds and within the allocated provision.
7. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.
8. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 18.01.2017.**

Yours faithfully,



(A.D. Bawari)

Under Secretary to Govt. of India
Tel. No. 23061510

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1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, NCDC, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
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11. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to effect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when effected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 42-DEPARTMENT OF HEALTH & FW.,

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 - PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 - FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 - DIRECTORATE OF NVBDCP (GC),

090970 - DEDUCT RECOVERY



(A.D. Bawari)

Under Secretary to Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
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		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
	24055719	352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
Total	24055719		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 2,40,55,719/-

STATEMENT NO.1**NVBDCP - RURAL (SCHEDULED CASTE AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2016-17 (during the Period from 01.10.2016 to 31.12.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
States					
1	Andhra Pradesh	Differential cost for DDT 50% during 2014-15	8.07 MT	104341	0
		Differential cost for DDT 50% during 2015-16	3.00 MT	140587	0
		Total		244928	0
2	Bihar	Differential cost for DDT 50% during 2014-15	15.70 MT	201812	0
		Differential cost for DDT 50% during 2015-16	33.00 MT	1355485	0
		Total		1557297	0
3	Chattisgarh	Differential cost for DDT 50% during 2014-15	13.11 MT	168493	0
		Differential cost for DDT 50% during 2015-16	78.00 MT	3244466	0
		Total		3412959	0
4	Telangana	Differential cost for DDT 50% during 2014-15	0.41 MT	5347	0
		Differential cost for DDT 50% during 2015-16	1.00 MT	22094	0
		Total		27441	0
5	Jamm & kashmir	Differential cost for DDT 50% during 2014-15	0.08 MT	977	0
		Differential cost for DDT 50% during 2015-16	0	3144	0
		Total		4121	0
6	Jharkhand	Differential cost for DDT 50% during 2014-15	68.44 MT	884451	0
		Differential cost for DDT 50% during 2015-16	106.00 MT	4394030	0
		Total		5278481	0
7	Karnataka	Differential cost for DDT 50% during 2014-15	9.72 MT	125326	0
8	Madhya Pradesh	Differential cost for DDT 50% during 2014-15	40.28 MT	521038	0
		Differential cost for DDT 50% during 2015-16	19.00 MT	786126	0
		Total		1307164	0
9	Orissa	Differential cost for DDT 50% during 2014-15	113.85 MT	1471812	0
		Differential cost for DDT 50% during 2015-16	124.00 MT	5120162	0
		Total		6591974	0

10	Rajasthan	Differential cost for DDT 50% during 2014-15	77.40 MT	1002049	0
		Differential cost for DDT 50% during 2015-16	21.00 MT	853980	0
		Total		1856029	0
11	Uttar Pradesh	Differential cost for DDT 50% during 2014-15	41.75 MT	536609	0
		Differential cost for DDT 50% during 2015-16	61.00 MT	2523008	0
		Total		3059617	0
12	Uttarkhand	Differential cost for DDT 50% during 2014-15	3.58 MT	46018	0
		Differential cost for DDT 50% during 2015-16	3.00 MT	133310	0
		Total		179328	0
13	West Bengal	Differential cost for DDT 50% during 2014-15	4.95 MT	63665	0
		Differential cost for DDT 50% during 2015-16	8.00 MT	347389	0
		Total		411054	0
TOTAL (STATES)				24055719	0

No. T-14019/1/2016-VBD (iv)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated the 25th January, 2017

To

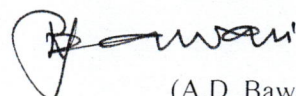
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Externally Aided Component Funds and supplied to the State Govts. for **NVBDCP – RURAL (EAC)** for the year 2016-17.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 11,48,16,160/- (Rupees Eleven crore Forty Eight lakh Sixteen thousand One hundred Sixty Only)** procured by Govt. of India from their Externally Aided Component Funds in connection with the intensification of NVBDCP – RURAL (EAC) and supplied to the State Govts. for the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **General Areas Rs. 11,48,16,160/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This expenditure is subject to availability of funds and within the allocated provision.
6. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.
7. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 18.01.2017.**

Yours faithfully,

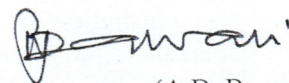


(A.D. Bawari)

Under Secretary to Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.



(A.D. Bawari)

Under Secretary to Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
	114816160	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
Total	114816160		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 11,48,16,160/-

STATEMENT NO.1**NVBDCP - RURAL EAC (GENERAL AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural (EAC) during the year 2016-17 (during the period 01.10.2016 to 31.12.2016).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	10% payment of LLIN during 2010-11	0	20840378
		Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	136997
		Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	56263
		Bivalent RDT for Malaria supplied during 2014-15	592349 Nos.	6487404
		Total		27521042
2	Bihar	Testing/Inspection charges of Amphotericin B Injection during 2011-12	0	53230
		Sy. Pyrethroid supplied during 2015-16	497.897 MT	64061061
		Total		64114291
3	Chattisgarh	Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	185806
		Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	169578
		Total		355384
4	Gujarat	Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	108480
		Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	89105
		Aretsunate Injection Kits supplied during 2014-15	3902 Nos.	115084
		Total		312669
5	Jharkhand	Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	226583
		Testing/Inspection charges of Amphotericin B Injection during 2011-12	0	27846
		Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	169194
		Sy. Pyrethroid supplied during 2015-16	40.793 MT	5262408
		Aretsunate Injection Kits supplied during 2014-15	13563 Nos.	396561
		Bivalent RDT for Malaria supplied during 2014-15	753228 Nos.	8606080
		Total		14688672

6	Karnataka	Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	58713
		Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	20095
		Total		78808
7	Madhya Pradesh	Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	198043
		Sy. Pyrethroid supplied during 2013-14	2.123 MT	412429
		Total		610472
8	Maharashtra	Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	62917
		Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	172263
		Total		235180
9	Orissa	Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	234009
		Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	72081
		Total		306090
10	Rajasthan	Bivalent RDT for Malaria supplied during 2014-15	28980 Nos.	343124
11	Telangana	Bivalent RDT for Malaria supplied during 2014-15	462852 Nos.	5096555
12	Uttar Pradesh	RD Kits supplied for Kala-azar	39 Nos.	1478
13	West Bengal	Testing/Inspection charges of Amphotericin B Injection during 2011-12	0	12155
		Sy. Pyrethroid supplied during 2015-16	7.219 MT	931250
		RD Kits supplied for Kala-azar	3465 Nos.	129903
		Aretsunate Injection Kits supplied during 2014-15	2696 Nos.	79087
		Total		1152395
TOTAL (STATES)				114816160

No. T-14019/1/2016-VBD (v)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated the 25th January, 2017

To

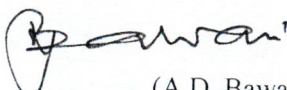
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Externally Aided Component Funds and supplied to the State Govts. for **NVBDCP – RURAL (EAC)** for the year 2016-17.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 2,00,16,714/- (Rupees Two crore Sixteen thousand Seven hundred Fourteen Only)** procured by Govt. of India from their Externally Aided Component Funds in connection with the intensification of NVBDCP – RURAL (EAC) and supplied to the State Govts. for the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **Schedule Caste Areas Rs. 2,00,16,714/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This expenditure is subject to availability of funds and within the allocated provision.
6. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.
7. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 18.01.2017.**

Yours faithfully,

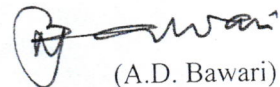


(A.D. Bawari)

Under Secretary to Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.


(A.D. Bawari)

Under Secretary to Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
	20016714	352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
Total	20016714		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 2,00,16,714/-

STATEMENT NO.1

NVBDCP - RURAL EAC (S.C. AREA)

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural (EAC) during the year 2016-17 (during the period 01.10.2016 to 31.12.2016).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	10% payment of LLIN during 2010-11	0	4028808
		Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	26484
		Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	10877
		Bivalent RDT for Malaria supplied during 2014-15	114511 Nos.	1254128
		Total		5320297
2	Bihar	Testing/Inspection charges of Amphotericin B Injection during 2011-12	0	9914
		Sy. Pyrethroid supplied during 2015-16	92.728 MT	11930708
		Total		11940622
3	Chattisgarh	Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	24382
		Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	22252
		Total		46634
4	Gujarat	Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	8291
		Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	6810
		Aretsunate Injection Kits supplied during 2014-15	298 Nos.	8795
		Total		23896
5	Jharkhand	Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	30314
		Testing/Inspection charges of Amphotericin B Injection during 2011-12	0	3725
		Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	22636
		Sy. Pyrethroid supplied during 2015-16	5.457 MT	704041
		Aretsunate Injection Kits supplied during 2014-15	1817 Nos.	53055
		Bivalent RDT for Malaria supplied during 2014-15	100772 Nos.	1151381
		Total		1965152
		Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	11350

6	Karnataka	Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	3885
		Total		15235
7	Madhya Pradesh	Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	35498
		Sy. Pyrethroid supplied during 2013-14	0.377 MT	73926
		Total		109424
8	Maharashtra	Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	7146
		Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	19567
		Total		26713
9	Orissa	Testing/Inspection charges of Sy. Pyrethroid during 2011-12	0	46241
		Testing/Inspection charges of Sy. Pyrethroid during 2013-14	0	14243
		Total		60484
10	Rajasthan	Bivalent RDT for Malaria supplied during 2014-15	6020 Nos.	71277
11	Telangana	Bivalent RDT for Malaria supplied during 2014-15	8388 Nos.	92363
12	Uttar Pradesh	RD Kits supplied for Kala-azar	11 Nos.	396
13	West Bengal	Testing/Inspection charges of Amphotericin B Injection during 2011-12	0	3631
		Sy. Pyrethroid supplied during 2015-16	2.156 MT	278165
		RD Kits supplied for Kala-azar	1035 Nos.	38802
		Aretsunate Injection Kits supplied during 2014-15	805 Nos.	23623
		Total		344221
TOTAL (STATES)				20016714

No. T-14019/1/2016-VBD (vi)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated the 25th January, 2017

To

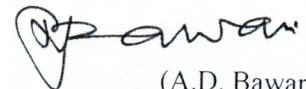
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Funds and supplied to the State Govts. for **Kala-Azar Control Programme** for the year 2016-17, during the period 01.10.2016 to 31.12.2016.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 3,73,53,487/- (Rupees Three crore Seventy Three lakh Fifty Three thousand Four hundred Eighty Seven only)** procured by Govt. of India from their Funds in connection with the intensification of Kala-azar Control Programme and supplied to the State Govts. for the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **General Areas Rs. 3,73,53,487/-** as shown in Statement No. 2, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., on the authority of this sanction in the books of Health and Family Welfare for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909 – Procurement of Supplies and Material - NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the statement no.3 (appendix).
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This expenditure is subject to availability of funds and within the allocated provision.
6. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.
7. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 18.01.2017.**

Yours faithfully,

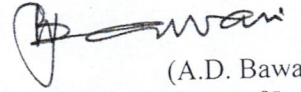


(A.D. Bawari)

Under Secretary to Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No.2. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.



(A.D. Bawari)

Under Secretary to Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
	37353487	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
Total	37353487		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 3,73,53,487/-

STATEMENT NO.1

KALA AZAR CONTROL PROGRAMME (GENERAL AREA)

Statement showing the total cost of Supplies & Material adjusted in respect of State Governments during the year 2016-17 (during the Period from 01.10.2016 to 31.12.2016) in respect of KALA AZAR CONTROL PROGRAMME.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
A.	States				
1	Bihar	Differential cost for DDT 50% during 2014-15	1517.295 MT	19579738	0
		Differential cost for DDT 50% during 2015-16	19.389 MT	802221	0
		Total		20381959	0
2	Jharkhand	Differential cost for DDT 50% during 2014-15	194.040 MT	2535890	0
3	Uttar Pradesh	DDT 50% Supplied during 2015-16	16.175 MT	4165575	0
		Differential cost for DDT 50% during 2014-15	18.936 MT	244650	0
		Differential cost for DDT 50% during 2015-16	28.390 MT	1109928	0
		Total		5520153	0
4	West Bengal	DDT 50% Supplied during 2015-16	21.871 MT	5635010	0
		Differential cost for DDT 50% during 2014-15	62.379 MT	801835	0
		Differential cost for DDT 50% during 2015-16	72.828 MT	2478640	0
		Total		8915485	0
TOTAL (STATES)				37353487	0

No. T-14019/1/2016-VBD (vii)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated the 25th January, 2017

To

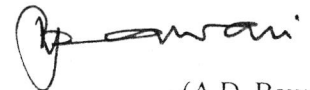
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Funds and supplied to the State Govts. for **Kala-Azar Control Programme** for the year 2016-17.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 60,74,073/- (Rupees Sixty lakh Seventy Four thousand Seventy Three only)** procured by Govt. of India from their Funds in connection with the intensification of Kala-Azar Control Programme and supplied to the State Govts. for the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **Schedule Caste Areas Rs. 60,74,073/-** as shown in Statement No. 2, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., on the authority of this sanction in the books of Health and Family Welfare for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909 – Procurement of Supplies and Material - NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the statement no.3 (appendix).
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This expenditure is subject to availability of funds and within the allocated provision.
6. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.
7. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 18.01.2017.**

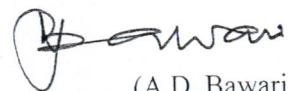
Yours faithfully,



(A.D. Bawari)
Under Secretary to Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No. 2. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.



(A.D. Bawari)

Under Secretary to Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
	6074073	352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
Total	6074073		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 60,74,073/-

STATEMENT NO.1
KALA AZAR CONTROL PROGRAMME (SCHEDULED CASTE AREA)

Statement showing the total cost of Supplies & Material adjusted in respect of State Governments during the year 2016-17 (during the Period from 01.10.2016 to 31.12.2016) in respect of KALA AZAR CONTROL PROGRAMME.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity (in MT)	Total Cost	
1	2	3	4	5	6
A.	States				
1	Bihar	Differential cost for DDT 50% during 2014-15	282.580 MT	3646523	0
		Differential cost for DDT 50% during 2015-16	3.611 MT	149405	0
		Total		3795928	0
2	Jharkhand	Differential cost for DDT 50% during 2014-15	25.960 MT	339269	0
3	Uttar Pradesh	DDT 50% Supplied during 2015-16	2.848 MT	1116273	0
		Differential cost for DDT 50% during 2014-15	5.064 MT	65426	0
		Differential cost for DDT 50% during 2015-16	7.174 MT	296825	0
		Total		1478524	0
4	West Bengal	DDT 50% Supplied during 2015-16	1.129 MT	290965	0
		Differential cost for DDT 50% during 2014-15	3.221 MT	41403	0
		Differential cost for DDT 50% during 2015-16	3.093 MT	127984	0
		Total		460352	0
TOTAL (STATES)				6074073	0

No. T-14019/1/2016-VBD (viii)
Government of India
Ministry of Health & Family Welfare
Department of Health & FW

Nirman Bhawan, New Delhi
Dated the, 25th January, 2017

To

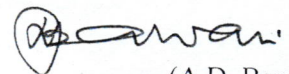
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2016-17 & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 45,444/- (Rupees Forty Five thousand Four hundred Forty-four only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the Union Territory Govts. for **General Areas Rs. 45,444/-** as shown in the Statement No. 1, is similarly to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health and F.W., for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3602' Grants-in-aid to UT Govts. NVBDCP (RURAL) by per contra-credit under recovery of '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909 – Procurement of Supplies and Material – NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This expenditure is subject to availability of funds and within the allocated provision.
7. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.
8. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 18.01.2017.**

Yours faithfully,



(A.D. Bawari)

Under Secretary to Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when affected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 42-DEPARTMENT OF HEALTH&FW.,

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

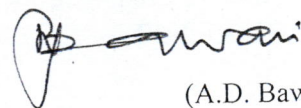
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 – DIRECTORATE OF NVBDCP (GC),

090970 – DEDUCT RECOVERY



(A.D. Bawari)

Under Secretary to Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
B. Union Territory (With Legislature):			
		3602	Grant-in-aid to Union Territory Governments (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	45444	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		35	Public Health Prevention & Control of Diseases
		3514	Flexible Pool for Communicable Diseases
		351431	Grant-in-Aid - General
TOTAL: B:	45444		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 45,444/-

STATEMENT NO.1**NVBDCP - RURAL (GENERAL AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2016-17 (during the Period from 01.10.2016 to 31.12.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental
		Item	Quantity	Total Cost	
1	2	3	4	5	6
UT LEGISLATURE					
1	Puducherry	Differential cost for DDT 50% during 2014-15	0.84 MT	10772	0
		Differential cost for DDT 50% during 2015-16	1.00 MT	34672	0
		Total		45444	0
TOTAL (STATES)				45444	0

No. T-14019/1/2016-VBD (ix)
Government of India
Ministry of Health & Family Welfare
Department of Health & FW

Nirman Bhawan, New Delhi
Dated the 25th January, 2017

To

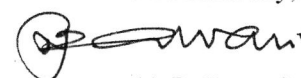
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2016-17 & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 8,785/- (Rupees Eight thousand Seven hundred Eighty Five only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the Union Territory Govts. for Scheduled Caste Areas Areas Rs. **8,785/-** as shown in the Statement No. 1, is similarly to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health and F.W., for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3602' Grants-in-aid to UT Govts. NVBDCP (RURAL) by per contra-credit under recovery of '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material – NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This expenditure is subject to availability of funds and within the allocated provision.
7. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.
8. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 18.01.2017.**

Yours faithfully,



(A.D. Bawari)

Under Secretary to Govt. of India
Tel. No. 23061510

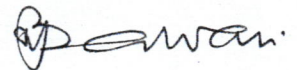
Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when affected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 42-DEPARTMENT OF HEALTH&FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
0909 – DIRECTORATE OF NVBDCP (GC),
090970 – DEDUCT RECOVERY



(A.D. Bawari)

Under Secretary to Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
B. Union Territory (With Legislature):			
		3602	Grant-in-aid to Union Territory Governments (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		35	Public Health Prevention & Control of Diseases
		3514	Flexible Pool for Communicable Diseases
	8785	351431	Grant-in-Aid - General
TOTAL: B:	8785		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 8,785/-

STATEMENT NO.1**NVBDCP - RURAL (SCHEDULED CASTE AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2016-17 (during the Period from 01.10.2016 to 31.12.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental
		Item	Quantity	Total Cost	
1	2	3	4	5	6
UT LEGISLATURE					
1	Puducherry	Differential cost for DDT 50% during 2014-15	0.16 MT	2082	0
		Differential cost for DDT 50% during 2015-16	0	6703	0
		Total		8785	0
TOTAL (STATES)				8785	0